

TOWN OF WANETTE

2024-2025 BUDGET

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State Auditor
and Inspector

Pottawatomie

Town of Wanette, Oklahoma
Budget Message
For the Year Ended June 30, 2025

On the following pages is the budget document for the Town of Wanette, Oklahoma for the fiscal year 2024-2025 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Town Board, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

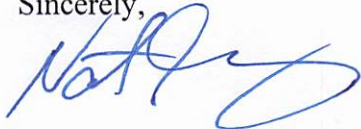
- Actual Amounts for 2022-2023
- Budgeted Amounts for 2023-2024
- Actual Amounts through 04/30/2024
- Projected Amounts through 06/30/2024
- Proposed Budget Amounts for 2024-2025

This format is designed so that members of the Board, staff and general public can readily see the past, present and expected future activities within each fund.

Under the budget process, the Town Clerk/Treasurer and Consultant create a preliminary budget with input from the Board of Trustees. This proposed budget is published with notification of a public hearing. The public hearing enables the Board of Trustees to receive additional information and feedback from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2024-2025 fiscal year.

It is the intent and hope of the Board that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Wanette and its citizens.

Sincerely,



Town Board
Town of Wanette, Oklahoma

**TOWN OF WANETTE, OKLAHOMA
RESOLUTION NUMBER 2024-02**

A RESOLUTION APPROVING THE TOWN OF WANETTE, OKLAHOMA'S
BUDGET FOR THE FISCAL YEAR 2024-2025

WHEREAS, The Town of Wanette has chosen the budget format of the Oklahoma
Municipal Budget Act, and

WHEREAS, The Mayor has instructed to be prepared a budget consistent with this Act: and

WHEREAS, The budget has been form formally presented to the Town of Wanette Board
members; and

WHEREAS, The Town of Wanette Board Members have conducted a Public Hearing in
compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL MEMBERS OF
THE TOWN OF WANETTE, OKLAHOMA**

SECTION 1. The Town Board does hereby adopt the FY 2024-2025 budget on the 20th day of
June, 2024, as presented in the attached budget, with totals by department within each
fund.

SECTION 2. This resolution and a copy of the adopted budget will be transmitted to the
Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of
this municipality.

Passed and Approved by the Town Board of the Town of Wanette, Oklahoma this 20th day of
June 2024.


Mayor

ATTEST:


Town Clerk

TOWN OF WANETTE, OKLAHOMA
2024-2025 BUDGET ADOPTED BY RESOLUTION 2024-02

	WPWA				
	General Fund	Operating	Fire Fund	Cemetery	Grant Fund
REVENUES:					
Taxes	\$ 62,850	\$ -	\$ -	\$ -	\$ -
Franchise Fees	14,260	-	-	-	-
Cemetery Revenue	6,150	-	-	380	-
Miscellaneous	650	-	-	-	-
Grants	-	24,720	11,500	-	888,905
Garbage	-	33,230	-	-	-
Sewer	-	85,800	-	-	-
Water	-	127,760	-	-	-
Transfers From	-	-	3,000	-	-
Total Estimated Revenues	83,910	271,510	14,500	380	888,905
 Estimated Cash Carryover	 15,840	 -	 -	 -	 112,260
Total Available to Budget	\$ 99,750	\$ 271,510	\$ 14,500	\$ 380	\$ 1,001,165

EXPENDITURES:					
General Government	\$ 75,020	\$ -	\$ -	\$ -	\$ -
Fire Department	-	-	14,500	-	-
Grants	-	-	-	-	1,001,165
Garbage	-	19,530	-	-	-
Water	-	157,240	-	-	-
Sewer	-	21,920	-	-	-
Debt Service	-	23,840	-	-	-
Administrative	-	48,000	-	-	-
Cemetery	21,500	-	-	-	-
Code Enforcement	230	-	-	-	-
Transfers To	3,000	-	-	-	-
Total Estimated Expenditures	\$ 99,750	\$ 270,530	\$ 14,500	\$ -	\$ 1,001,165

TOWN OF WANETTE
2024-2025 DETAILED BUDGET AS ADOPTED
GENERAL FUND

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
REVENUES:					
Taxes					
Alcohol Beverage	1,809	1,810	1,547	1,856	1,860
Cigarette Tax	320	320	370	444	440
Gasoline Excise	624	620	497	596	600
Motor Vehicle	1,844	1,840	1,465	1,758	1,760
Sales Tax Revenue	45,803	45,800	31,758	38,110	38,110
Use Tax	17,492	17,490	16,734	20,081	20,080
Total Taxes	67,892	67,880	52,371	62,845	62,850
Franchise Fees					
OGE Franchise	12,529	13,570	9,142	10,970	10,970
ONG Franchise	2,043	2,040	1,369	1,643	1,640
LRC Franchise	1,240	1,360	1,375	1,650	1,650
Total Franchise Fees	15,812	16,970	11,886	14,263	14,260
Cemetery Revenue					
CD Interest	257	10	3,449	4,139	3,900
Donations - Chapel	100	100	100	120	120
Lot Sales 85%	4,930	850	4,080	4,896	850
Open/Close 85%	6,383	1,280	7,990	9,588	1,280
Total Cemetery Revenue	11,670	2,240	15,619	18,743	6,150
Miscellaneous					
Donations-4th of July	300	150	1,125	1,350	150
Donations-Christmas	1,120	750	990	1,188	500
Donations-Town Sign	500	-	1,400	1,680	-
Interest	7	-	-	-	-
Inspection/Service Fee	-	-	152	182	-
Miscellaneous	5,483	-	438	526	-
Total Miscellaneous	7,410	900	4,105	4,926	650
Total Revenues	102,784	87,990	83,981	100,777	83,910
Plus Estimated Cash Carryover	-	-	-	-	15,840
Total Budget Available	102,784	87,990	83,981	100,777	99,750

EXPENDITURES:

General Government

Personnel Services

Wages-Council & IT	1,220	6,200	1,580	1,896	3,720
Workers Comp	289	320	506	607	610
Payroll Taxes	3,477	1,630	2,207	2,648	2,650
Total Personnel Services	4,986	8,150	4,293	5,152	6,980

TOWN OF WANETTE
2024-2025 DETAILED BUDGET AS ADOPTED
GENERAL FUND

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
Materials & Supplies					
Donation Expense - 4th of July	3,000	3,000	3,000	3,000	3,000
Donation Expense - Christmas	849	750	1,062	1,274	1,000
Donation Expense - Rodeo	2,500	1,000	67	80	-
Miscellaneous Expense	198	500	909	1,091	500
Office Supplies	1,387	1,390	3,354	4,025	2,000
Postage & Delivery	388	390	142	170	170
Printing & Reproductions	139	140	105	126	130
Repairs - Building	-	30,500	2,569	3,083	3,000
Repairs - Equipment	262	260	-	-	-
Repairs - Streets	144	140	19,924	23,909	1,000
Repairs - Office Equipment	-	200	-	-	100
Small Tools & Equipment	-	-	9,906	11,887	-
Supplies	115	120	1,794	2,153	500
Utilities	-	-	7,084	8,501	8,450
Utilities - Gas & Electric	13,928	14,980	8,508	10,210	10,210
Utilities - Telephone	4,132	4,130	(41)	(49)	-
Vehicle Expense - Fuel & Repair	73	70	1,951	2,341	-
Other	-	-	787	944	-
Total Materials & Supplies	27,115	57,570	61,121	72,745	30,060
Other Services & Charges					
Contract Labor	-	500	-	-	-
Council Expense	-	500	-	-	200
Dues & Subscriptions	500	500	-	-	-
Fees	-	3,440	1,804	2,165	2,160
Insurance - Bond	443	470	353	424	420
Insurance - OMAG	-	-	(44)	(53)	-
Insurance - Liability	1,751	1,930	1,168	1,402	1,400
Insurance - Property	3,585	2,000	8,481	10,177	10,180
License & Permits	(6)	-	-	-	-
Membership Fees	3,435	-	-	-	-
Mileage Expense	-	50	-	-	-
Professional Fees - Accounting	(2,376)	5,860	8,101	9,721	6,710
Professional Fees - Consulting	899	900	15,346	18,415	9,420
Professional Fees - Election	347	350	1,186	1,423	1,420
Professional Fees - Legal	1,005	1,000	6,124	7,349	5,000
Publications	50	50	75	90	90
Registration Fees	37	100	215	258	260
Town Clean Up	-	400	-	-	-
Other Services & Charges-Other	2,475	9,830	598	718	720
Total Other Services & Charges	12,145	27,880	43,407	52,088	37,980
Capital Outlay					
Capital Outlay	5,500	-	23,140	27,768	-
Total Capital Outlay	5,500	-	23,140	27,768	-
Total General Government	49,746	93,600	131,961	157,753	75,020

TOWN OF WANETTE
2024-2025 DETAILED BUDGET AS ADOPTED
GENERAL FUND

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
Cemetery					
<i>Personnel Services</i>					
Wages	8,400	12,600	5,800	6,960	12,600
Total Personnel Services	8,400	12,600	5,800	6,960	12,600
 <i>Material & Supplies</i>					
Operations - Fuel	-	70	104	125	120
Supplies	-	470	-	-	-
Total Material & Supplies	-	540	104	125	120
 <i>Other Services & Charges</i>					
Contract Labor	-	1,540	605	726	730
Insurance - Property	1,029	1,200	1,073	1,288	1,290
Repairs & Maintenance	5,826	3,000	4,974	5,969	3,000
Small Tools & Equip	-	-	930	1,116	500
Supplies	700	700	338	406	410
Utilities - Electric	706	710	584	701	700
Utilities - Internet/Telephone	-	-	579	695	690
Utilities - Water	373	370	300	360	360
Utilities - Propane	447	450	503	604	600
Other Services & Charges	337	340	1,496	1,795	500
Total Other Services & Charges	9,418	8,310	11,382	13,658	8,780
 Total Cemetery Expenses	17,818	21,450	17,286	20,743	21,500
 Code Enforcement					
<i>Materials & Supplies</i>					
Supplies	-	-	151	181	230
Total Material & Supplies	-	-	151	181	230
 Total Code Enforcement Expenses	-	-	151	181	230
 Fire Department Expenses					
Insurance	2,976	-	-	-	-
Total Fire Department Expenses	2,976	-	-	-	-
 Transfers					
Transfers Out	-	2,940	882	1,058	3,000
Total Transfers	-	2,940	882	1,058	3,000
 Total Expenditures	70,540	117,990	150,280	179,736	99,750
 Budgeted Surplus (Deficit)	32,244	-	(66,299)	(78,959)	-

TOWN OF WANETTE, OKLAHOMA
2024-2025 BUDGET AS ADOPTED
FIRE FUND

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2023-2024
REVENUES:					
GRANT REVENUE	10,053	8,000	9,994	9,994	11,500
DONATION	500	-	2,234	2,234	-
TRANSFERS IN	-	2,940	-	-	-
TOTAL REVENUES	10,553	10,940	12,228	12,228	11,500
 ESTIMATED CASH CARRYOVER	 -	 -	 -	 -	 3,000
TOTAL AVAILABLE TO BUDGET	10,553	10,940	12,228	12,228	14,500
 EXPENDITURES:					
<i>MATERIALS & SUPPLIES</i>					
FUEL	51	50	-	-	-
MEDICAL SUPPLIES	8,954	5,000	989	1,187	5,000
MISCELLANEOUS	40	-	-	-	-
REPAIR - EQUIPMENT	327	330	3,254	3,905	500
SUPPLIES	1,891	1,890	426	511	510
TOOLS & SMALL EQUIPMENT	-	-	-	-	3,000
UNIFORMS	-	-	1,929	2,315	500
MATERIALS & SUPPLIES - OTHER	-	-	112	134	-
<i>TOTAL MATERIALS & SUPPLIES</i>	<i>11,263</i>	<i>7,270</i>	<i>6,710</i>	<i>8,052</i>	<i>9,510</i>
 <i>OTHER SERVICES & CHARGES</i>					
ACTIVE VOLUNTEER CONTRIBUTION	600	600	1,200	1,440	600
INSURANCE	-	3,000	2,976	3,571	3,000
LICENSE & PERMITS	-	-	67	80	80
MEMBERSHIP DUES	-	-	105	126	70
PROFFESIONAL FEES	500	-	-	-	-
PUBLICATIONS/ADVERTISNG	245	-	(26)	(31)	-
TRAINING	70	70	4,215	4,215	1,240
OTHER SERVICES & CHARGES OTHER	-	-	68	82	-
<i>TOTAL OTHER SERVICES & CHARGES</i>	<i>1,415</i>	<i>3,670</i>	<i>8,605</i>	<i>9,483</i>	<i>4,990</i>
 TOTAL EXPENDITURES	12,678	10,940	15,315	17,535	14,500
 Budgeted Surplus (Deficit)	(2,125)	-	(3,087)	(5,307)	-

TOWN OF WANETTE, OKLAHOMA
2024-2025 BUDGET AS ADOPTED
CEMETERY FUND

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
REVENUES:					
LOT SALES	870	150	600	600	150
OPEN & CLOSE REVENUE	1,168	230	1,500	1,500	230
TRANSFERS IN		-		-	-
TOTAL REVENUES	2,038	380	2,100	2,100	380
 ESTIMATED CASH CARRYOVER	 -	 -	 -	 -	 -
TOTAL AVAILABLE TO BUDGET	2,038	380	2,100	2,100	380
 EXPENDITURES:					
CAPITAL OUTLAY					
CAPITAL OUTLAY	2,000	-	7,500	7,500	-
TOTAL CAPITAL OUTLAY	2,000	-	7,500	7,500	-
 TOTAL EXPENDITURES	2,000	-	7,500	7,500	-
 Budgeted Surplus (Deficit)	38	380	(5,400)	(5,400)	380

TOWN OF WANETTE, OKLAHOMA
2024-2025 BUDGET AS ADOPTED
GRANT FUND

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
REVENUES:					
ARPA RECEIPTS	31,648	-	-	-	-
CDBG 17809 20 RECEIPTS	76,054	-	-	-	-
REAP FAP-21-0009R RECEIPTS	-	-	-	3,275	-
OWRB ARPA RECEIPTS	-	1,000,000	-	111,097	888,905
TOTAL REVENUES	107,702	1,000,000	-	114,372	888,905
 ESTIMATED CASH CARRYOVER	 -		 -	 -	 112,260
TOTAL AVAILABLE TO BUDGET	107,702	1,000,000	-	114,372	1,001,165
 EXPENDITURES:					
ARPA EXPENDITURES	13,885	-	28,649	28,649	7,690
CDBG 17809 20 EXPENDITURES	76,054	-	-	9,730	-
OWRB ARPA EXPENDITURES	-	1,000,000	-	6,527	993,475
<i>TOTAL GRANT EXPENDITURES</i>	89,939	1,000,000	28,649	44,906	1,001,165
 TOTAL EXPENDITURES	89,939	1,000,000	28,649	44,906	1,001,165
 Budgeted Surplus (Deficit)	17,763	-	(28,649)	69,466	-

**WANETTE PUBLIC WORKS AUTHORITY OPERATING
2024-2025 DETAILED BUDGET AS ADOPTED**

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
REVENUES:					
Garbage Income	33,421	33,280	27,689	33,227	33,230
Late Fee Income	2,382	2,380	4,662	5,594	5,590
Reconnect Fees	678	680	675	810	810
Revenue Adjustments	(844)	(290)	(412)	(494)	(490)
Sewer Income	49,664	84,110	71,501	85,801	85,800
Sewer Taps	105	110	-	-	-
Water Sales Income	91,215	130,980	100,725	120,870	120,870
OWRB REAP Receipts	100,900	9,400	3,275	3,930	-
RIG Grant Receipts	-	-	53,606	53,606	24,720
Miscellaneous Revenue	88	-	130	156	-
Transfers	-	-	956	1,147	-
Total Revenues	277,609	260,650	262,807	304,647	270,530
Plus Estimated Cash Carryover	-	5,140	-	-	-
Total Budget Available	277,609	265,790	262,807	304,647	270,530

EXPENDITURES:

ADMINISTRATIVE

Personnel Services

Payroll Taxes	1,381	4,360	4,512	5,414	5,020
Wages	17,740	19,200	18,027	21,632	22,880
Trustees Salary	1,160	1,200	880	1,056	960
AFLAC Insurance	1,958	360	1,732	2,078	720
Workers Comp Insurance	868	870	-	-	900
Total Personnel Services	23,107	25,990	25,151	30,181	30,480

Materials & Supplies

Insurance	-	250	-	-	-
Office Supplies	510	510	1,060	1,272	1,270
Mileage	-	-	88	106	110
Postage & Delivery	897	900	791	949	950
Printing & Production	-	-	493	592	590
Repairs & Maintenance	-	-	128	154	150
Repairs & Maintenance - Vehicle	-	-	73	88	90
Materials & Supplies Other	-	-	1,372	1,646	1,650
Total Material & Supplies	1,407	1,660	4,005	4,806	4,810

Other Services & Charges

Contract Labor	-	-	-	-	-
Debit Machine Dues	119	120	55	66	70
Dues and Memberships	-	-	60	72	70
Fees	1,546	1,430	1,868	2,242	2,240
Late Fees	785	790	-	-	-
Publications/Advertising	402	400	-	-	-
Other Services & Charges Other	-	-	914	1,097	1,100
Professional Fees - Accounting	-	5,860	-	-	6,710

WANETTE PUBLIC WORKS AUTHORITY OPERATING
2024-2025 DETAILED BUDGET AS ADOPTED

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
Returned Checks	413	410	308	370	370
Utilities	2,130	2,130	1,790	2,148	2,150
<i>Total Other Services & Charges</i>	<u>5,395</u>	<u>11,140</u>	<u>4,995</u>	<u>5,994</u>	<u>12,710</u>
Total Adminstrative Department	29,909	38,790	34,151	40,981	48,000
GARBAGE DEPARTMENT					
Operations - Trash Pickup	26,840	26,840	15,439	18,527	19,530
Total Garbage Department	<u>26,840</u>	<u>26,840</u>	<u>15,439</u>	<u>18,527</u>	<u>19,530</u>
SEWER DEPARTMENT					
<i>Personnel Services</i>					
Wages (30%)	7,087	9,000	8,020	9,624	10,250
<i>Total Personnel Services</i>	<u>7,087</u>	<u>9,000</u>	<u>8,020</u>	<u>9,624</u>	<u>10,250</u>
<i>Materials & Supplies</i>					
Chemicals	-	-	334	401	400
Fuel	496	500	560	672	670
Insurance	-	560	-	-	-
Maintenance & Repairs	4,895	4,900	600	720	720
Materials & Supplies - Other	-	-	87	104	100
Training Materials	243	240	-	-	-
Utilities - Gas & Electric	1,503	1,500	906	1,087	1,090
Utilities - Telephone	907	910	742	890	890
<i>Total Materials & Supplies</i>	<u>8,044</u>	<u>8,610</u>	<u>3,229</u>	<u>3,875</u>	<u>3,870</u>
<i>Other Services & Charges</i>					
Dues, Fees, Memberships	653	650	402	482	480
Interest Expense	8,603	-	-	-	7,320
Operator Certification Fee	81	80	-	-	-
<i>Total Services & Charges</i>	<u>9,337</u>	<u>730</u>	<u>402</u>	<u>482</u>	<u>7,800</u>
<i>Capital Outlay</i>					
Capital Outlay - Backhoe	-	-	3,000	3,600	-
<i>Total Capital Outlay</i>	<u>-</u>	<u>-</u>	<u>3,000</u>	<u>3,600</u>	<u>-</u>
Total Sewer Department	24,468	18,340	14,651	17,581	21,920
WATER DEPARTMENT					
<i>Personnel Services</i>					
Wages (70%)	16,538	21,000	18,020	21,624	23,910
<i>Total Personnel Services</i>	<u>16,538</u>	<u>21,000</u>	<u>18,020</u>	<u>21,624</u>	<u>23,910</u>
<i>Materials & Supplies</i>					
Fuel	1,157	1,160	2,001	2,401	2,400
Miscellaneous	48	50	-	-	-
Operation - Supplies	1,592	1,590	2,309	2,771	2,770
Repairs- Equipment	115	120	-	-	-
Repairs- Lines	13,088	5,000	8,421	10,105	10,110
Repairs - Others	-	-	3,351	4,021	4,020

WANETTE PUBLIC WORKS AUTHORITY OPERATING
2024-2025 DETAILED BUDGET AS ADOPTED

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
Training Materials	243	240	-	-	-
Water Purchased	94,867	69,600	53,762	64,514	64,510
Material & Supplies Other	-	-	150	180	180
Total Materials & Supplies	111,110	77,760	69,994	83,993	83,990
<i>Other Services & Charges</i>					
Certification Fees	43	40	-	-	-
Contract Labor	-	2,000	-	-	-
Dues & Subscriptions	473	470	525	630	630
Equipment Rental	8,000	8,000	14,000	14,000	1,000
Insurance - Liability	-	670	64	77	80
Insurance - Property	1,122	1,820	190	228	230
License and Permits	2,547	-	1,840	2,208	2,210
Permits & Testing	-	2,550	-	-	500
Utilities - Gas & Electric	608	580	2,448	2,938	2,940
Utilities - Telephone	-	30	207	248	250
Other Services & Charges	-	-	500	600	600
Total Services & Charges	12,793	16,160	19,774	20,929	8,440
<i>Capital Outlay</i>					
ARPA Expenditures-Water	-	36,330	-	-	-
OWRB REAP Expenditures	104,175	6,730	-	-	-
RIG Grant	-	-	53,606	53,606	24,720
RIG Grant Match	-	-	3,402	3,402	16,180
Capital Outlay-Equipment	-	-	7,000	8,400	-
Total Capital Outlay	104,175	43,060	64,008	65,408	40,900
Total Water Department	244,616	157,980	171,796	191,954	157,240
<i>Debt Service</i>					
Funding of Short Lived Assets	-	5,000	4,168	5,002	5,000
Funding of Debt Service Reserve	-	1,710	1,427	1,712	1,710
Rural Development Note Payments	8,520	17,130	14,270	17,124	17,130
Total Debt Service	8,520	23,840	19,865	23,838	23,840
<i>Transfers</i>					
Transfers To	-	-	3,400	4,080	-
Total Transfers	-	-	3,400	4,080	-
Total Expenditures Operating Fund	334,353	265,790	259,302	296,961	270,530
Total Expenditures PWA	334,353	265,790	259,302	296,961	270,530
Budgeted Surplus (Deficit)	(56,744)	-	3,505	7,686	-

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA
COUNTY OF POTTAWATOMIE ss.

Renee' Wortham, of lawful age, being duly sworn and authorized, says that she is publisher of The County Democrat, weekly newspaper printed in Shawnee, Pottawatomie County, Oklahoma a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true a copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

June 14, 2024

Publishing Fee \$ 75.00

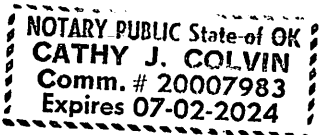
/s/ Renee' Wortham

Subscribed and sworn to before me this 14th

day of June, 20 24.

/s/ Cathy J. Colvin
Notary Public

My commission expires: 07/02/24



(Published One Time in The County Democrat, June 14, 2024).

A public hearing for the purpose of discussing the proposed budget for the Town of Wanette, Oklahoma for the fiscal year 2024-2025 will be held during the special Town Council meeting on June 20, 2024. The public hearing will begin at 7 p.m. at the Town Hall, Wanette, Oklahoma.

	General Fund	WPWA Operating	Fire Fund	Grant Fund
REVENUES:				
Taxes	\$ 62,850			
Franchise Fees	14,260			
Cemetery Revenue	6,150			
Miscellaneous	650			
Grants		24,720	8,000	888,905
Garbage		33,230		
Sewer		85,800		
Water		126,780		
Total Estimated Revenues	83,910	270,530	8,000	888,905
Estimated Cash Carryover	12,840	-	-	112,260
Total Available to Budget	\$ 96,750	\$ 270,530	\$ 8,000	\$ 1,001,165

EXPENDITURES:				
General Government	\$ 75,020			
Fire			8,000	
Grants				1,001,165
Garbage		19,530		
Water		157,240		
Sewer		21,920		
Debt Service		23,840		
Administrative		48,000		
Cemetery	21,500			
Code Enforcement	230			
Total Estimated Expenditures	\$ 96,750	\$ 270,530	\$ 8,000	\$ 1,001,165